

TOTAL REVENUE: \$102,108

Saskatchewan Lotteries Trust Fund \$61,388

Other Grants \$1,000

Program Registration Fees \$36,870

Membership Fees \$2,850

TOTAL EXPENSES: \$92,292

FACILITATING & PROVIDING OUTDOOR EXPERIENCES



"Learn To..." Events \$2,028

These workshops taught new outdoor-related skills to 203 participants. In 2018 they included: Nature Play Workshop for Early Years, Family Fun Cross Country Ski Event, Diamond Willow Carving Workshop, Family Paddle, Introduction to Canoeing, Learn to Winter Camp, Learn to Prepare Backcountry Meals and a Leave No Trace Lunch and Learn.

"Go Do..." Events \$10,258

Go Do Events engaged 185 participants in outdoor activities. In 2018 these events included: a Leave No Trace workshop for pre-service teachers, a Winter Camp, a Winter Wonder Play Day, a Nature PlayCare series, Snowlandia, Wild Roots: A Summer Camp for Girls, a Nature Grandparenting program, a Pop Up Nature Play Event, a Outdoor Winter Family Play Day and a Hike for Newcomer Women's Group.

Professional Development Programs \$6,892

SaskOutdoors facilitated workshops in Project WET, Flying WILD, Below Zero, Project WILD and Growing Up WILD training 266 certified educators from Meadow Lake, Prince Albert, La Ronge, Melfort, Saskatoon and Eastend.

Outdoor & Environmental Action Grant Program \$13,000

SaskOutdoors provided 25 grants to outdoor education and environmental action projects. Examples of projects include camping trips, canoe trips, school gardening, day trips to nearby nature and other recreational activities. The demand for this program continues to increase. Data is still being collected but so far the projects have engaged 299 adults and 560 youth. Reports from these grants can be read in the "Our Stories" tab on our website.

Canoe Certification & Wilderness First Aid \$10,505

SaskOutdoors organized one Paddle Canada Canoe Certification Course where 10 people were certified. SaskOutdoors organized two Wilderness First Aid Courses. One at Lumsden Beach Camp and one outside of Saskatoon. A total of 13 people were certified.

INFLUENCING OUTDOOR ED POLICIES & CURRICULUM



Community Journal \$3,410

One issue of the journal Of Land & Living Skies was published in 2018. This issue focused on Urban Environmental Education. Each issue reaches over 300 members, partners, organizations, and interested people. The journal is available free online.

Ministry of Education \$0

Three Board Members participated in a curriculum renewal meeting regarding the Physical Education Curriculum.

Ministry of Justice \$0

SaskOutdoors wrote a letter to Minister Morgan regarding proposed trespass legislation and received a response. Both letters can be viewed on the SaskOutdoors website.



INCREASING PUBLIC AWARENESS & INVOLVEMENT

General Communication \$3,066

SaskOutdoors continues to maintain our website, distribute a regular e-newsletter (906 subscribers), and be active on social media to promote our programs, events and services. Our Facebook page has 2,098 likes (up from 1,600 last year). Our Twitter account has 1,002 followers (up from 860 last year). Our Instagram account has 254 followers. SaskOutdoors is constantly striving to make effective use of all our communication channels.

Rentals \$0

SaskOutdoors has a variety of equipment and supplies that is lent out to individuals and groups throughout the year including GPS units, a solar oven, Symphony of the Soil Film, to Make a Farm Film and numerous other camping and workshop kits. A full list is available on our website.

Member Engagement \$0

SaskOutdoors currently has 145 members. In 2018 we held one general member networking event in Saskatoon and one in Regina (themed Climate Change Conversation in Cathedral).



BUILDING A VIABLE & SUSTAINABLE ORGANIZATION

Organizational Development \$11,365

SaskOutdoors held 10 board meetings in 2018. The Annual General Meeting was held on March 10 in Moose Jaw. The board Planning Retreat was held in September at Beaver Creek Camp and included a special presentation by the Saskatchewan Association of Rehabilitation Centres (SARC) on board governance. The SaskOutdoors Board of Directors members received professional development funds to participate in opportunities including workshops, training courses and conferences.

Administration \$6,669 + General Manager \$19,441

Effective administrative practices keep SaskOutdoors running as an efficient, healthy, stable organization while making efforts to reduce our environmental impact. The Board of Directors updated the strategic plan for 2019-2021. Christine Thompson completed her term as interim part time General Manager in August and Leah Japp returned at that time from Parental Leave

Policy Development \$0

The Policy Development Project was completed in 2017. This Policy Manual includes policies in the areas of Governance, Finance, Programs & Services, Human Resources, Communications and Administration. In 2018 the Board of Directors undertook a review process to begin the process of approving and implementing these policies. This process will conclude in 2019.



DEVELOPING PARTNERSHIPS & ALLIANCES

EECOM Conference Attendance \$1,192 + 2019 Planning \$3,516

Two board members and our General Manager attended the 2018 EECOM Conference held near Cranbrook, BC in October. Participants came back inspired, renewed and ready to get to work planning the 2019 EECOM Conference: Taking Action on Climate Change being held in Saskatoon in May 2019!

Festivals \$500

SaskOutdoors made a financial contribution to Saskatoon's NatureCity Festival. SaskOutdoors volunteers lead activities at Waskimo (Winter Festival in Regina) and Wintershines Winter Festival (in Saskatoon).

Active Partnerships \$0

SaskOutdoors maintains partnerships with a wide range of environmental education organizations across the province.

Science Fair Awards \$450